



**PODER JUDICIAL**

**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
 R.F.C. GEP 850701 1S6  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CAPITULO DEL GASTO**  
 DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2014  
 (Pesos)

Concepto	Presupuesto de Egresos Aprobado		Ampliaciones/ Reducciones		Presupuesto Modificado		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido no Devengado		Presupuesto sin Devengar		Ejercido		Pagado		Cuentas por Pagar (Deuda)	
	1	2	3	4	5 = (3-4)	6	7 = (4-6)	8 = (3-6)	9	10	11 = (6-10)											
1000 Servicios Personales	470,422,208.05	25,747,880.46	496,170,068.51	398,047,480.24	98,122,588.27	398,047,480.24	0.00	98,122,588.27	398,047,480.24	398,047,480.24	0.00	398,047,480.24	398,047,480.24	0.00	98,122,588.27	398,047,480.24	398,047,480.24	0.00	0.00	0.00	0.00	0.00
2000 Materiales y Suministros	10,628,403.83	-1,668,189.00	8,960,214.83	6,948,447.96	2,011,766.87	6,948,447.96	0.00	2,011,766.87	6,948,447.96	6,948,447.96	0.00	6,948,447.96	6,948,447.96	0.00	2,011,766.87	6,948,447.96	6,948,447.96	6,948,447.96	0.00	0.00	0.00	0.00
3000 Servicios Generales	24,820,174.02	5,817,576.21	30,637,750.23	20,716,670.32	9,921,079.91	20,716,670.32	0.00	9,921,079.91	20,716,670.32	20,716,670.32	0.00	20,716,670.32	20,716,670.32	0.00	9,921,079.91	20,716,670.32	20,716,670.32	20,716,670.32	0.00	0.00	0.00	0.00
4000 Transf., Assignac. Subs. y Otras Ayudas	150,000.00	0.00	150,000.00	77,900.00	72,100.00	77,900.00	0.00	72,100.00	77,900.00	77,900.00	0.00	77,900.00	77,900.00	0.00	72,100.00	77,900.00	77,900.00	77,900.00	0.00	0.00	0.00	0.00
5000 Bienes Muebles, Inmuebles e Intangibles	294,669.51	299,408.77	594,078.28	84,035.28	510,043.00	84,035.28	0.00	510,043.00	84,035.28	84,035.28	0.00	84,035.28	84,035.28	0.00	510,043.00	84,035.28	84,035.28	84,035.28	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>506,315,455.41</b>	<b>30,196,656.44</b>	<b>536,512,111.85</b>	<b>425,874,533.80</b>	<b>110,637,578.05</b>	<b>425,874,533.80</b>	<b>0.00</b>	<b>110,637,578.05</b>	<b>425,874,533.80</b>	<b>425,874,533.80</b>	<b>0.00</b>	<b>425,874,533.80</b>	<b>425,874,533.80</b>	<b>0.00</b>	<b>110,637,578.05</b>	<b>425,874,533.80</b>	<b>425,874,533.80</b>	<b>425,874,533.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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MGDO. ROBERTO FLORES TOLEDANO  
 PRESIDENTE

LIC. GALIA DE LOS ANGELES ARRILLAGA ESPINOZA  
 DIRECTORA GENERAL DE LA COMISION ADMINISTRATIVA DE LA JUNTA  
 DE ADMINISTRACION